



# EXECUTIVE LEADER'S FORWARD PLAN

## *About the Forward Plan*

This is the Leader of Council's provisional forward plan for the four months starting 1 July 2022. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published on the Council's website ([www.southhams.gov.uk](http://www.southhams.gov.uk))

**Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.**

## *About the Executive*

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr Judy Pearce
- Deputy Leader – Cllr Hilary Bastone
- Lead Executive Member for Environment – Cllr Keith Baldry
- Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins
- Lead Executive Member for Climate Change and Biodiversity – Cllr Tom Holway
- Lead Executive Member for Customer Service Delivery – Cllr Nicky Hopwood

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with *				
Leader	Housing Crisis - Standing Agenda Item	Leader of West Devon Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	
Council	Quarter 1 Integrated Performance Management Report 2022/23	Leader of Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Executive	Not before 7th Jul 2022
Economy	Ivybridge Regeneration Scheme	Deputy Leader of Council Chris Brook, Strategic Director – Place and Enterprise chris.brook@swdevon.gov.uk	South Hams Executive	Not before 7th Jul 2022
Council	Council - Annual Report of Achievements 2021/22	Leader of Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 7th Jul 2022
Health & Wellbeing	Health and Wellbeing Pilot	Lead Executive Member for Health & Wellbeing Ian Luscombe, Head of Environmental Health & Licensing Practice ian.Luscombe@swdevon.gov.uk	South Hams Council	Not before 7th Jul 2022
Health & Wellbeing	Totnes Leisure Centre	Lead Executive Member for Health & Wellbeing Director - Place & Enterprise	South Hams Council	Not before 7th Jul 2022

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

<b>Service</b>	<b>Title of Report and Summary</b>	<b>Lead Officer and Member</b>	<b>Decision Maker</b>	<b>Decision Date</b>
Economy	Bid Submission for the UK Shared Prosperity Fund and Update on Levelling Up Fund 2 Bid	Deputy Leader of Council Director - Place & Enterprise	South Hams Council	Not before 7th Jul 2022
Leader	Medium Term Financial Strategy for the Five Years 2023/24 to 2027/28	Leader of Council Section 151 Officer	South Hams Council	Not before 15th Sep 2022
Leader	Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Deputy Leader	2021/22 Capital Outturn	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Leader	2021/22 Revenue Outturn	Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Council Services	Customer Access Strategy	Lead Executive Member for Customer Service Delivery Catherine Bowen Catherine.Bowen@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Council	Capital Programme Monitoring Report to Month 4	Deputy Leader of Council Pauline Henstock, Head of Finance Practice	South Hams Council	Not before 15th Sep 2022

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		Pauline.Henstock@swdevon.gov.uk		
Economy	Ivybridge Regeneration Financial Recommendations	Deputy Leader of Council Laura Wotton, Head of Assets Laura.Wotton@swdevon.gov.uk	South Hams Executive	Not before 15th Sep 2022
Council	Revenue Budget Monitoring Report to Month 4	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 15th Sep 2022
Leader	Climate Emergency Planning Statement	Leader of Council	South Hams Council	Not before 15th Sep 2022
Climate Change & Biodiversity	Devon Carbon Plan	Lead Executive Member for Climate Change & Biodiversity Drew Powell, Director – Strategy & Governance Drew.Powell@swdevon.gov.uk	South Hams Council	Not before 15th Sep 2022
Leader	Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 13th Oct 2022
Health & Wellbeing	Partnership Funding	Lead Executive Member for Health & Wellbeing Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 13th Oct 2022
Council Services	Council Tax Rebate Discretionary Scheme	Lead Executive Member for Customer Service Delivery	South Hams Council	Not before 13th Oct 2022

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
		Deputy Chief Executive		
Council Services	Contact Centre Improvement Plan: Six Month Review	Lead Executive Member for Customer Service Delivery Deputy Chief Executive	South Hams Council	Not before 13th Oct 2022
Leader	Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 1st Dec 2022
Leader	Draft Revenue and Capital Budget Proposals 2023/24	Leader of Council Section 151 Officer	South Hams Council	Not before 1st Dec 2022
Deputy Leader	Write-off Reports Q1 and Q2 2022/23	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 1st Dec 2022
Deputy Leader	Revenue Budget Monitoring Report to Month 7 2022/23	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 1st Dec 2022
Deputy Leader	: Capital Programme Monitoring Report to Month 7 2022/23	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 1st Dec 2022
Leader	Quarter 2 Integrated Performance Management Report 2022/23	Leader of Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 1st Dec 2022

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Leader	: Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 26th Jan 2023
Leader	Draft Revenue and Capital Budget Proposals	Leader of Council Section 151 Officer	South Hams Council	Not before 26th Jan 2023
Leader	Quarter 3 Integrated Performance Management Report 2022/23	Leader of Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 26th Jan 2023
Leader	Housing Crisis - Standing Agenda Item	Leader of Council Isabel Blake, Head of Housing isabel.blake@swdevon.gov.uk	South Hams Council	Not before 2nd Mar 2023
Deputy Leader	Revenue Budget Monitoring Report to Month 10 2022/23	Deputy Leader of Council Section 151 Officer	South Hams Council	Not before 2nd Mar 2023
Deputy Leader	Capital Programme Monitoring Report to Month 10 2022/23	Deputy Leader of Council Pauline Henstock, Head of Finance Practice Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 2nd Mar 2023
Leader	Draft Annual Report of Achievements	Leader of Council Neil Hawke, Head of Strategy & Projects Neil.Hawke@swdevon.gov.uk	South Hams Council	Not before 2nd Mar 2023

**DECISIONS TO BE TAKEN BY THE EXECUTIVE**

<b>Service</b>	<b>Title of Report and Summary</b>	<b>Lead Officer and Member</b>	<b>Decision Maker</b>	<b>Decision Date</b>

**DECISIONS TO BE TAKEN BY THE EXECUTIVE**

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
---------	-----------------------------	-------------------------	----------------	---------------